

# Hillside Design District Caseload Projections

## Building Permit Only Cases

|                                   | 2003        | Including 500 More Parcels in HDD<br>Projected Annual* |             |            |
|-----------------------------------|-------------|--|-------------|------------|
| Project Type                      | 20%+ (18%+) | 20%+ (18%+)  | 15%+ (13%+) | All Slopes |
| Additions/new residences          | 48          | 4-48   | 3-36        | -          |
| <i>One-story</i>                  | 4-44        | 4-48   | 3-36        | -          |
| <i>Two-story</i>                  | 4-44        | -  | -           | -          |
| Alterations/sitework              | 171         | 186  | 94          | -          |
| <i>Reroofs</i>                    | ??          | ??   | ??          | -          |
| <i>Other alterations/sitework</i> | ??          | ??   | ??          | -          |
| Total                             | 219         | 190-234  | 97-130      | -          |

## ABR Review Caseload

|                                   | 2003        | Including 500 More Parcels in HDD<br>Projected Annual* |             |            |
|-----------------------------------|-------------|--|-------------|------------|
| Project Type                      | 20%+ (18%+) | 20%+ (18%+)  | 15%+ (13%+) | All Slopes |
| Additions/new residences          | 61          | 70-114   | 82-115      | 118        |
| <i>One-story</i>                  | 6-26        | 6-31   | 7-43        | 10-79      |
| <i>Two-story</i>                  | 35-55       | 39-108   | 39-108      | 39-108     |
| Alterations/sitework              | 206         | 105  | 131         | 158        |
| <i>Reroofs</i>                    | 6           | 7  | 9           | 12         |
| <i>Other alterations/sitework</i> | 200         | 98   | 122         | 146        |
| Total                             | 267         | 175-219  | 213-246     | 276        |

## Administrative Review Caseload

|                                   | 2003        | Including 500 More Parcels in HDD<br>Projected Annual* |             |            |
|-----------------------------------|-------------|--|-------------|------------|
| Project Type                      | 20%+ (18%+) | 20%+ (18%+)  | 15%+ (13%+) | All Slopes |
| Additions/new residences          | -           | -  | -           | -          |
| <i>One-story</i>                  | -           | -  | -           | -          |
| <i>Two-story</i>                  | -           | -  | -           | -          |
| Alterations/sitework              | 133         | 263  | 329         | 396        |
| <i>Reroofs</i>                    | 62          | 67   | 84          | 101        |
| <i>Other alterations/sitework</i> | 71          | 196  | 245         | 295        |
| Total                             | 133         | 263  | 329         | 395        |

## Total Design Review Caseload

|                                   | 2003        | Including 500 More Parcels in HDD<br>Projected Annual* |             |            |
|-----------------------------------|-------------|--|-------------|------------|
| Project Type                      | 20%+ (18%+) | 20%+ (18%+)  | 15%+ (13%+) | All Slopes |
| Additions/new residences          | 61          | 70-114   | 82-115      | 118        |
| <i>One-story</i>                  | 6-26        | 6-31   | 7-43        | 6-79       |
| <i>Two-story</i>                  | 35-55       | 39-108   | 39-108      | 39-112     |
| Alterations/sitework              | 339         | 368  | 460         | 554        |
| <i>Reroofs</i>                    | 68          | 74   | 93          | 113        |
| <i>Other alterations/sitework</i> | 271         | 294  | 367         | 441        |
| Total                             | 400         | 438-482  | 542-575     | 672        |

\*All projections include the following proposals discussed at the 6-10-05 Steering Committee meeting:

- 500 additional Hillside Design District parcels due to new boundaries
- Transferring some alterations/sitework projects from ABR review to admin. review
- Design review for all two-story additions/new residences

Projections do not include effects of reviewing all two-story sitework/alteration projects.

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